Par	t I: Summary					
PHA	Name/Number WA004	]	Locality (City/County & State) Po	ort Angeles, Clallam Co. WA 98362	Original 5-Year Plan	X Revision No:
A.	Development Number and Name: Peninsula Housing Authority (WA004)	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$56,200.00	\$6,300.00	\$6,300.00	\$6,300.00
C.	Management Improvements		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$34,922.90	\$34,922.90	\$34,922.90	\$34,922.90
F.	Other					
G.	Operations		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
H.	Demolition					
I.	Development		\$256,106.10	\$306,006.10	\$306,006.10	\$306,006.10
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$349,229.00	\$349,229.00	\$349,229.00	\$349,229.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$349,229.00	\$349,229.00	\$349,229.00	\$349,229.00

Par	t I: Summary (Contin	uation)					
PHA	Name/Number		Locality (City/county & State)		Original 5-Year Plan Revision No:		
	Development Number and Name	Work Statement for	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	
		Year 1 FFY					
		Annual Statement					

Part II: Sup	oporting Pages – Physical Needs Wo	ork Statemer	nt(s)			•
Work	Work Statement for Year	Work Statement for Year: 3 FFY 2017				
Statement for	FFY 2016					
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Physical Improvements			AMP 1 Physical Improvements		
Annual						
Statement	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$256,106.10	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10
	Flooring/ Remodel kitchen/Bath	1460	\$200.00	Flooring/ Remodel kitchen/Bath	1460	\$200.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Ranges/Refrigerators/H20 tanks	1465	\$200.00	Ranges/Refrigerators/H20 tanks	1465	\$200.00
	Total Physical Improvements AMP 1		\$256,606.10	Total Physical Improvements AMP 1		\$306,506.10
	AMP 2 Physical Improvement			AMP 2 Physical Improvement		
	Appliances	1465	\$100.00	Appliances	1465	\$100.00
	Storage	1470	\$100.00	Parking lots/Building Exteriors	1470	\$100.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Flooring	1460	\$100.00	Flooring	1460	\$100.00
	Security/entry doors/H20 tanks	1475	\$200.00	Security/entry doors/H20 tanks	1475	\$200.00
	Remodel Kitchen/Bath/ADA Unit updates	1460	\$50,100.00	Decks/Terrace	1460	\$200.00
	Total Physical Improvements AMP 2		\$50,700.00	Total Physical Improvements AMP 2		\$800.00
	Subtotal of Estimate	ed Cost		Subtotal of Esti	mated Cost	

Part II: Sup	porting Pages – Physical Needs Work S	statement(	s)			
Work	Work Statement for Year 4 FFY 2018			Work Statement for Year: 5		
Statement for				FFY 2019		_
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2015	General Description of Major Work Categories			General Description of Major Work Categories		
See	AMP 1 Physical Improvements			AMP 1 Physical Improvements		
Annual						
Statement	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10
	Flooring/ Remodel kitchen/Bath	1460	\$200.00	Flooring/ Remodel kitchen/Bath	1460	\$200.00
-	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Ranges/Refrigerators/H20 tanks	1465	\$200.00	Ranges/Refrigerators/H20 tanks	1465	\$200.00
	Total Physical Improvements AMP 1		\$306,506.10	Total Physical Improvements AMP 1		\$306,506.10
	AMP 2 Physical Improvement			AMP 2 Physical Improvement		
	Appliances	1465	\$100.00	Appliances	1465	\$100.00
	Parking lots/Building Exteriors	1470	\$100.00	Parking lots/Building Exteriors	1470	\$100.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Flooring	1460	\$100.00	Flooring	1460	\$100.00
	Security/entry doors/H20 tanks	1475	\$200.00	Security/entry doors/H20 tanks	1475	\$200.00
	Decks/Terrace	1460	\$200.00	Decks/Terrace	1460	\$200.00
	Total Physical Improvements AMP 2		\$800.00	Total Physical Improvements AMP 2		\$800.00
	Subtotal of Estimated Co	st		Subtotal of Estimated	d Cost	

porting Pages – Management Needs Work Sta	atement(s)		
Work Statement for Year 2		Work Statement for Year: 3	
FFY 2016		FFY 2017	
Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
General Description of Major Work Categories		General Description of Major Work Categories	
PHA – Wide Management Improvements		PHA – Wide Management Improvements	
Operations	\$1,000.00	Operations	\$1,000.00
Management Improvements	\$1,000.00	Management Improvements	\$1,000.00
Administration	\$34,922.90	Administration	\$34,922.90
A/E Services	\$5,000.00	A/E Services	\$5,000.00
Total PHA – Wide Management Improvements	\$41,922.90	Total PHA – Wide Management Improvements	\$41,922.90
Total FFY 2016 Estimated Grant	\$349,229.00	<b>Total FFY 2017 Estimated Grant</b>	\$349,229.00
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
	Work Statement for Year 2         FFY 2016         Development Number/Name         General Description of Major Work Categories         PHA – Wide Management Improvements         Operations         Management Improvements         Administration         A/E Services    Total PHA – Wide Management Improvements          Total FFY 2016 Estimated Grant	FFY 2016       Estimated Cost         Development Number/Name       Estimated Cost         General Description of Major Work Categories       9         PHA – Wide Management Improvements       \$1,000.00         Management Improvements       \$1,000.00         Management Improvements       \$1,000.00         Administration       \$34,922.90         A/E Services       \$5,000.00         Total PHA – Wide Management Improvements       \$41,922.90         Total FFY 2016 Estimated Grant       \$349,229.00         Image: Control of the stimated Grant       \$349,229.00	Work Statement for Year 2       Work Statement for Year: 3         FFY 2016       FFY 2017         Development Number/Name       Estimated Cost         General Description of Major Work Categories       Development Number/Name         PHA – Wide Management Improvements       PHA – Wide Management Improvements         Operations       \$1,000.00         Management Improvements       \$1,000.00         Management Improvements       \$1,000.00         Administration       \$34,922.90         Administration       \$34,922.90         A/E Services       \$5,000.00         A/E Services       \$5,000.00         A/E Services       \$41,922.90         Total PHA – Wide Management Improvements       \$41,922.90         Total FFY 2016 Estimated Grant       \$349,229.00         Total FFY 2016 Estimated Grant       \$349,229.00         Total FFY 2016 Estimated Grant       \$349,229.00         Total FFY 2017 Estimated Grant       \$349,229.00

Part III: Sup	oporting Pages – Management Needs Work S	tatement(s)		•
Work	Work Statement for Year 4	Work Statement for Year: 5		
Statement for	FFY 2018		FFY 2019	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2015	General Description of Major Work Categories		General Description of Major Work Categories	
See	PHA – Wide Management Improvements		PHA – Wide Management Improvements	
Annual				
Statement	Operations	\$1,000.00	Operations	\$1,000.00
	Management Improvements	\$1,000.00	Management Improvements	\$1,000.00
	Administration	\$34,922.90	Administration	\$34,922.90
	A/E Services	\$5,000.00	A/E Services	\$5,000.00
	Total PHA – Wide Management Improvements	\$41,922.90	Total PHA – Wide Management Improvements	\$41,922.90
	Total FFY 2018 Estimated Grant	\$349,229.00	<b>Total FFY 2019 Estimated Grant</b>	\$349,229.00
-				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$