

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary						
PHA Name/Number WA004		Locality (City/County & State) Port Angeles, Clallam Co. WA 98362			Original 5-Year Plan X	Revision No:
A.	Development Number and Name: Peninsula Housing Authority (WA004)	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$56,200.00	\$6,300.00	\$6,300.00	\$6,300.00
C.	Management Improvements		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$34,922.90	\$34,922.90	\$34,922.90	\$34,922.90
F.	Other					
G.	Operations		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
H.	Demolition					
I.	Development		\$256,106.10	\$306,006.10	\$306,006.10	\$306,006.10
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$349,229.00	\$349,229.00	\$349,229.00	\$349,229.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$349,229.00	\$349,229.00	\$349,229.00	\$349,229.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016			Work Statement for Year 3 FFY 2017		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Physical Improvements			AMP 1 Physical Improvements		
Annual						
Statement	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$256,106.10	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10
	Flooring/ Remodel kitchen/Bath	1460	\$200.00	Flooring/ Remodel kitchen/Bath	1460	\$200.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Ranges/Refrigerators/H2O tanks	1465	\$200.00	Ranges/Refrigerators/H2O tanks	1465	\$200.00
	Total Physical Improvements AMP 1		\$256,606.10	Total Physical Improvements AMP 1		\$306,506.10
	AMP 2 Physical Improvement			AMP 2 Physical Improvement		
	Appliances	1465	\$100.00	Appliances	1465	\$100.00
	Storage	1470	\$100.00	Parking lots/Building Exteriors	1470	\$100.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Flooring	1460	\$100.00	Flooring	1460	\$100.00
	Security/entry doors/H2O tanks	1475	\$200.00	Security/entry doors/H2O tanks	1475	\$200.00
	Remodel Kitchen/Bath/ADA Unit updates	1460	\$50,100.00	Decks/Terrace	1460	\$200.00
	Total Physical Improvements AMP 2		\$50,700.00	Total Physical Improvements AMP 2		\$800.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 4			Work Statement for Year: 5		
	FFY 2018			FFY 2019		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Physical Improvements			AMP 1 Physical Improvements		
Annual						
Statement	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10	Development Activity to rebuild PH Units due to demo/disposition of current AMP 1 site	1499	\$306,006.10
	Flooring/ Remodel kitchen/Bath	1460	\$200.00	Flooring/ Remodel kitchen/Bath	1460	\$200.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Ranges/Refrigerators/H2O tanks	1465	\$200.00	Ranges/Refrigerators/H2O tanks	1465	\$200.00
	Total Physical Improvements AMP 1		\$306,506.10	Total Physical Improvements AMP 1		\$306,506.10
	AMP 2 Physical Improvement			AMP 2 Physical Improvement		
	Appliances	1465	\$100.00	Appliances	1465	\$100.00
	Parking lots/Building Exteriors	1470	\$100.00	Parking lots/Building Exteriors	1470	\$100.00
	Landscaping	1450	\$100.00	Landscaping	1450	\$100.00
	Flooring	1460	\$100.00	Flooring	1460	\$100.00
	Security/entry doors/H2O tanks	1475	\$200.00	Security/entry doors/H2O tanks	1475	\$200.00
	Decks/Terrace	1460	\$200.00	Decks/Terrace	1460	\$200.00
	Total Physical Improvements AMP 2		\$800.00	Total Physical Improvements AMP 2		\$800.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

